

## 009 - BOARD OF SUPERVISORS -4TH DISTRICT

### Operational Summary

#### Mission:

The County of Orange is a regional service provider and planning agency representing all residents of Orange County. The core businesses of the County are public safety, public health, environmental protection, regional planning, public assistance social services, and aviation. The Board of Supervisors, as authorized under California law, functions as both a legislative and executive body. In its legislative duties, the Board adopts ordinances, resolutions and rules within the limits prescribed by State law. As an executive body, the Board oversees the activities of County agencies and depart-

ments, establishes policy, determines annual budget allocations, approves contracts for public improvement projects and other specialized services, conducts public hearings on matters such as zoning appeals and planning, and makes appointments to various boards and commissions. The Fourth Supervisorial District represents the citizens of Anaheim, Buena Park, La Palma, Placentia, a portion of Orange, and the unincorporated areas of Cypress Islands, El Modena, Olive, and West Anaheim.

#### At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	517,163
Total Final FY 2001-2002 Budget:	610,884
Percent of County General Fund:	0.03%
Total Employees:	7.00

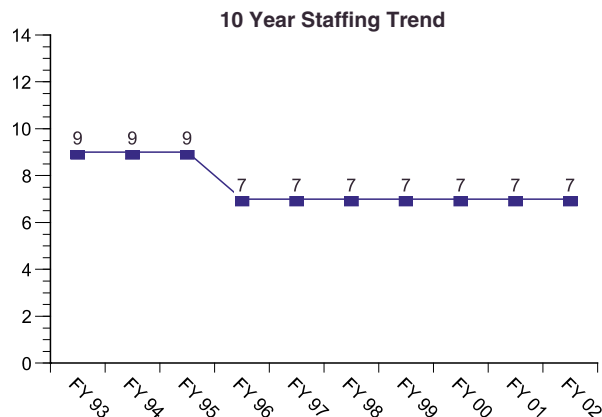
#### Strategic Goals:

- To be a responsive advocate for the people of the Fourth District by engaging community interaction, striving to improve the quality of life; in part through revitalization of blighted neighborhoods, and by promoting Orange County as a "Family and Business Friendly County."

#### Fiscal Year 2000-01 Key Project Accomplishments:

- MCAS/El Toro Base Conversion Proceedings
- Foster Care Task Force
- Neighborhood Revitalization
- Community-Based Policing
- Community Code Enforcement
- Gang Prevention-Youth Development Programs
- Street Sweeping
- Homeowner Assistance Programs
- Landscaping Upgrades of Main Boulevards/Corridors
- Drug and Substance Abuse Rehabilitation Programs
- Jail Expansion and Siting Planning

## Ten Year Staffing Trend:



## Ten Year Staffing Trend Highlights:

- Of the seven positions budgeted for Fourth District, one is occupied by the Supervisor.

## Budget Summary

### Changes Included in the Base Budget:

Fourth District requires the addition of appropriations for Chairman-related costs including \$25,000 for the County-wide Annual Conference on Aging, and \$5,000 for miscellaneous Chairman-related office expense.

## Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	7	N/A	7	7	0
Total Revenues		0		0	0	0
Total Requirements	455,967	535,321	519,548	610,884	91,336	18
Net County Cost	455,967	535,321	519,548	610,884	91,336	18

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: BOARD OF SUPERVISORS -4TH DISTRICT in the Appendix on page 518.

## Budget Units Under Agency Control

No.	Agency Name	BOARD OF SUPERVISORS 4TH DIST	TOTAL
009	BOARD OF SUPERVISORS -4TH DISTRICT	610,884	610,884
	<b>Total</b>	610,884	610,884